

Estimated Recreational Facilities Construction Costs

RECREATIONAL FACILITIES	QUESTION ONE	QUESTION TWO	TOTAL
Jim Bell Park and Preserve Community Park Improvements			
General Site Improvements ie rough and finish grading, signage and general park lighting	\$ 400,000	\$ -	
Landscaping ie parking lot, buildings, seeding park general areas, trees	\$ 100,000	\$ -	
Vehicular parking and circulation	\$ 950,000	\$ -	
Pedestrian circulation through park and connections to existing trails	\$ 150,000	\$ -	
Picnic areas and site furnishings ie small and large shelter, benches, picnic tables, waste containers, etc	\$ 75,000	\$ -	
Playground one structure for 2-5 yr olds and second structure for 5-12 yr olds	\$ 100,000	\$ -	
Courts ie basketball, tennis, pickleball	\$ 80,000	\$ -	
TOTAL	\$ 1,855,000	\$ -	\$ 1,855,000
Jim Bell Park & Preserve Ballfield Complex			
Construct five field youth baseball/softball complex including: outfield, pitching mounds, skinned infield, turf seeding, irrigation system, backstops, bring utilities to ballfield complex site and fencing around fields	\$ 700,000	\$ -	
Lighting fields, concession/restroom building and equipment storage building	\$ -	\$ 1,039,812	
TOTAL	\$ 700,000	\$ 1,039,812	\$ 1,739,812
Jim Bell Park & Preserve Soccer and Lacrosse Fields			
Turf seeding, bring utilities to fields and irrigation system installed	\$ 160,000		
Lighting fields	\$ -	\$ 240,000	
TOTAL	\$ 160,000	\$ 240,000	\$ 400,000
Schmitz-Maki Arena			
Second sheet outdoor ice including refrigeration system and parking lot	\$ 1,126,883	\$ -	
roof construction over outdoor rink	\$ -	\$ 371,000	
TOTAL	\$ 1,126,883	\$ 371,000	\$ 1,497,883
Aquatics			
Jim Bell Park & Preserve Location: New pool with lazy river, zero depth shallow area, waterslides, lap swim/open swim area, geysers/fountains, deck space, bathhouse, security fencing, furniture, fixtures and equipment etc.			
	\$ 4,000,000	\$ -	\$ 4,000,000
Park Improvement			
North Creek Park: Construct multi-purpose building with restrooms for shelter rental use, warming house use, community group rental use and year round park and rec program use			
	\$ -	\$ 225,000	\$ 225,000
Trail Improvement			
North Creek Greenway: Install new bridge and complete construction of existing gap in paved trail connection on both sides of new bridge			
	\$ 150,000	\$ -	\$ 150,000
SUBTOTAL	\$ 7,991,883	\$ 1,875,812	\$ 9,867,695
10% Construction Contingency	\$ 799,188	\$ 187,581	\$ 986,770
CONSTRUCTION AND CONTINGENCY SUBTOTAL	\$ 8,791,071	\$ 2,063,393	\$ 10,854,465
12% Design and Engineering Soft Costs	\$ 1,054,929	\$ 247,607	\$ 1,302,536
CONSTRUCTION, CONTINGENCY AND SOFT COSTS SUBTOTAL	\$ 9,846,000	\$ 2,311,000	\$ 12,157,000
Bond issuance cost, underwriter's discount and capitalized interest	\$ 149,000	\$ 24,000	\$ 173,000
TOTAL	\$ 9,995,000	\$ 2,335,000	\$ 12,330,000